

Joint Offices and Commissions

FY22-23 Biennial Budgets

Dollars in Thousands

Sources: SWIFT, BPAS, LCC and OLA

Fund/Office/Activity	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget	FY 22 Base Budget	FY 23 Base Budget	FY 22-23 Base Biennial Budget	FY 22 Change Request	FY 23 Change Request	FY 22-23 Change Request	FY 22-23 Biennial Budget Request
General Fund										
LCC- Operating	\$ 1,174	\$ 1,402	\$ 2,576	\$ 1,296	\$ 1,296	\$ 2,592	\$ 185	\$ 185	\$ 370	\$ 2,962
LCC - Other/Fiscal Agents	\$ 875	\$ 1,355	\$ 2,230	\$ 1,124	\$ 1,124	\$ 2,248	\$ 75	\$ 25	\$ 100	\$ 2,348
Revisor of Statutes	\$ 5,596	\$ 8,379	\$ 13,975	\$ 7,207	\$ 7,207	\$ 14,414			\$ -	\$ 14,414
Legislative Auditor*	\$ 7,620	\$ 8,781	\$ 16,401	\$ 8,296	\$ 8,296	\$ 16,592	\$ 187	\$ 190	\$ 377	\$ 16,969
Legislative Reference Library	\$ 1,582	\$ 1,857	\$ 3,439	\$ 1,775	\$ 1,775	\$ 3,550			\$ -	\$ 3,550
Legislative Budget Office	\$ 842	\$ 1,545	\$ 2,387	\$ 1,193	\$ 1,194	\$ 2,387	\$ 290	\$ 289	\$ 579	\$ 2,966
Commission on Pensions and Retirement	\$ 550	\$ 596	\$ 1,146	\$ 589	\$ 589	\$ 1,178			\$ -	\$ 1,178
Total General Fund	\$ 18,239	\$ 23,915	\$ 42,154	\$ 21,480	\$ 21,481	\$ 42,961	\$ 737	\$ 689	\$ 1,426	\$ 44,387

Environment & Natural Resources Fund	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget	FY 22 Request	FY 23 Request	FY 22-23 Biennial Budget Request
Leg-Citizen Commission on MN Resources	\$ 569	\$ 831	\$ 1,400	\$ 875	\$ 875	\$ 1,750
LCC - Legacy Website**		\$ 3	\$ 3	\$ 1	\$ 1	\$ 2

Legacy Amendment Funds	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget	FY 22 Request	FY 23 Request	FY 22-23 Biennial Budget Request
Lessard-Sams Outdoor Heritage Council	\$ 515	\$ 600	\$ 1,115	\$ 546	\$ 553	\$ 1,099
LCC - Legacy Website**	\$ 1	\$ 9	\$ 10	\$ 3	\$ 4	\$ 7

Restricted Special Revenue	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget
Legislative Energy Commission	\$ 18	\$ 226	\$ 244
Legislative Auditor	\$ 50	\$ 50	\$ 100

Telecommunications Access MN Fund	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget	FY 22 Base	FY 23 Base	FY 22-23 Base	FY 22 Change Request	FY 23 Change Request	FY 22-23 Change Request	FY 22-23 Biennial Budget Request
LCC: live streaming captioning	\$ 26	\$ 144	\$ 170	\$ 100	\$ 100	\$ 200	\$ 310	\$ 33	\$ 343	\$ 543

Notes:

*The FY21/22 OLA budget includes general fund appropriations from bills other than the State Government Finance bill (\$900,000 in FY20 and \$700,000 in FY21). The FY22-23 budget includes general fund appropriations of \$700,000 each year from other bills with an annual base of \$7,596,000 in the State Government Finance bill.

**The Legacy Website is supported with other funds as well as those shown here.

Legislative Coordinating Commission - Fiscal Agents

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget	FY 22 Base	FY 23 Base	FY 22-23 Base Biennial Budget	FY 22 Change Request	FY 23 Change Request	FY 22-23 Change	FY 22-23 Biennial Budget Request
Sign Language interpreters	\$ 9	\$ 11	\$ 20	\$ 11	\$ 11	\$ 22			\$ -	\$ 22
NCSL dues	\$ 213	\$ 221	\$ 434	\$ 213	\$ 213	\$ 426			\$ -	\$ 426
CSG dues	\$ 181	\$ 188	\$ 369	\$ 188	\$ 188	\$ 376			\$ -	\$ 376
Regent Candidate Advisory Council	\$ 2	\$ 16	\$ 18	\$ 14	\$ 14	\$ 28			\$ -	\$ 28
Legis Commission on Planning & Fiscal Policy	\$ -	\$ 4	\$ 4	\$ 2	\$ 2	\$ 4			\$ -	\$ 4
LCC Contingency	\$ 3	\$ 9	\$ 12	\$ 14	\$ 14	\$ 28			\$ -	\$ 28
Indirect costs to Dept of Management & Budget	\$ 8	\$ 12	\$ 20	\$ 10	\$ 10	\$ 20			\$ -	\$ 20
Great Lakes Commission	\$ 69	\$ 79	\$ 148	\$ 74	\$ 74	\$ 148			\$ -	\$ 148
Mississippi River Parkway Commission	\$ 92	\$ 136	\$ 228	\$ 78	\$ 78	\$ 156			\$ -	\$ 156
Public Television	\$ 294	\$ 652	\$ 946	\$ 499	\$ 499	\$ 998			\$ -	\$ 998
Legislative Salary Council	\$ -	\$ 10	\$ 10	\$ 10	\$ 10	\$ 20			\$ -	\$ 20
Permanent School Fund Commission	\$ 6	\$ 16	\$ 22	\$ 11	\$ 11	\$ 22			\$ -	\$ 22
Accessibility Vendor			\$ -			\$ -	\$ 75	\$ 25	\$ 100	\$ 100
Total	\$ 875	\$ 1,355	\$ 2,229	\$ 1,124	\$ 1,124	\$ 2,248	\$ 75	\$ 25	\$ 100	\$ 2,348

Legislative Coordinating Commission - Operations

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget		FY 22 Base	FY 23 Base	FY 22-23 Base Biennial Budget		FY 22 Change	FY 23 Change	FY 22-23 Change	FY 22-23 Biennial Budget Request
Full-time	\$ 1,005	\$ 1,084	\$ 2,089		\$ 1,095	\$ 1,102	\$ 2,197		\$ 155	\$ 155	\$ 310	\$ 2,507
Part-time, Seasonal, Labor Services	\$ 76	\$ 68	\$ 144		\$ 65	\$ 67	\$ 132				\$ -	\$ 132
Other employee cost	\$ 19	\$ 27	\$ 46		\$ 30	\$ 30	\$ 60				\$ -	\$ 60
Prof & Tech Srvces - Outside Vendor	\$ 7	\$ 10	\$ 17		\$ 10	\$ 10	\$ 20		\$ 25	\$ 25	\$ 50	\$ 70
IT Prof & Tech - Outside Vendor Srvcs		\$ 10	\$ 10		\$ 10	\$ 10	\$ 20				\$ -	\$ 20
Computer and Systems Services	\$ 10	\$ 15	\$ 25		\$ 15	\$ 15	\$ 30				\$ -	\$ 30
Communications	\$ 3	\$ 2	\$ 5		\$ 3	\$ 3	\$ 6				\$ -	\$ 6
Travel & Subsistence - Instate	\$ 9	\$ 15	\$ 24		\$ 15	\$ 15	\$ 30				\$ -	\$ 30
Travel & Subsistence - Outstate	\$ 2	\$ 2	\$ 4		\$ 2	\$ 2	\$ 4				\$ -	\$ 4
Employee Development	\$ 3	\$ 4	\$ 7		\$ 4	\$ 4	\$ 8				\$ -	\$ 8
State agency Prov Prof Tech Serv	\$ 3	\$ 4	\$ 7		\$ 4	\$ 4	\$ 8				\$ -	\$ 8
Supplies	\$ 3	\$ 5	\$ 8		\$ 5	\$ 5	\$ 10		\$ 1	\$ 1	\$ 2	\$ 12
Repairs to Equipment and Furniture	\$ 21	\$ 10	\$ 31		\$ 10	\$ 10	\$ 20				\$ -	\$ 20
Other Operating Costs		\$ 122	\$ 122		\$ 3		\$ 3				\$ -	\$ 3
Equipment	\$ 12	\$ 25	\$ 37		\$ 25	\$ 19	\$ 44		\$ 4	\$ 4	\$ 8	\$ 52
TOTAL	\$ 1,174	\$ 1,402	\$ 2,576		\$ 1,296	\$ 1,296	\$ 2,592		\$ 185	\$ 185	\$ 370	\$ 2,962

Revisor of Statutes

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget		FY 22 Base	FY 23 Base	FY 22-23 Base Biennial Budget
Full-time	\$ 5,016	\$ 5,700	\$ 10,716		\$ 5,750	\$ 5,800	\$ 11,550
Part-time, Seasonal, Labor Services	\$ 126	\$ 120	\$ 246		\$ 175	\$ 175	\$ 350
Other employee cost	\$ 51	\$ 90	\$ 141		\$ 60	\$ 60	\$ 120
Space rental	\$ 88	\$ 122	\$ 210		\$ 110	\$ 110	\$ 220
Printing & Advertising	\$ 83	\$ 301	\$ 384		\$ 250	\$ 250	\$ 500
Prof & Tech Srvces - Outside Vendor	\$ 5	\$ 15	\$ 20		\$ 25	\$ 25	\$ 50
IT Prof & Tech - Outside Vendor Srvcs		\$ 30	\$ 30		\$ 50	\$ 50	\$ 100
Computer and Systems Services	\$ 122	\$ 775	\$ 897		\$ 400	\$ 400	\$ 800
Communications	\$ 13	\$ 20	\$ 33		\$ 25	\$ 25	\$ 50
Travel & Subsistence - Instate	\$ 1	\$ 1	\$ 2		\$ 1	\$ 1	\$ 2
Travel & Subsistence - Outstate	\$ 2	\$ 4	\$ 6		\$ 5	\$ 5	\$ 10
Employee Development	\$ 7	\$ 20	\$ 27		\$ 20	\$ 20	\$ 40
Supplies	\$ 31	\$ 60	\$ 91		\$ 60	\$ 60	\$ 120
Repairs to Equipment and Furniture	\$ 21	\$ 25	\$ 46		\$ 30	\$ 30	\$ 60
Other Operating Costs		\$ 821	\$ 821		\$ 96	\$ 46	\$ 142
Equipment	\$ 30	\$ 275	\$ 305		\$ 150	\$ 150	\$ 300
TOTAL	\$ 5,596	\$ 8,379	\$ 13,975		\$ 7,207	\$ 7,207	\$ 14,414

Office of the Legislative Auditor

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget	FY 22 Base	FY 23 Base	FY 22-23 Base Biennial Budget	FY 22 Change	FY 23 Change	FY 22-23 Change	FY 22-23 Biennial Budget Request
Full-time	\$ 6,713	\$ 7,437	\$ 14,150	\$ 7,412	\$ 7,412	\$ 14,824	\$ 187	\$ 190	\$ 377	\$ 15,201
Part-time, Seasonal, Labor Services	\$ 245	\$ 230	\$ 475	\$ 200	\$ 200	\$ 400			\$ -	\$ 400
Other employee cost	\$ 148	\$ 148	\$ 296	\$ 112	\$ 112	\$ 224			\$ -	\$ 224
Space rental	\$ 273	\$ 278	\$ 551	\$ 229	\$ 278	\$ 507			\$ -	\$ 507
Printing & Advertising	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2			\$ -	\$ 2
Prof & Tech Srvces - Outside Vendor	\$ 3	\$ 404	\$ 407	\$ 3	\$ 3	\$ 6			\$ -	\$ 6
IT Prof & Tech - Outside Vendor Srvcs	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 2			\$ -	\$ 2
Computer and Systems Services	\$ 150	\$ 145	\$ 295	\$ 175	\$ 145	\$ 320			\$ -	\$ 320
Communications	\$ 42	\$ 39	\$ 81	\$ 42	\$ 42	\$ 84			\$ -	\$ 84
Travel & Subsistence - Instate	\$ 12	\$ 14	\$ 26	\$ 15	\$ 15	\$ 30			\$ -	\$ 30
Employee Development	\$ 32	\$ 62	\$ 94	\$ 45	\$ 35	\$ 80			\$ -	\$ 80
Supplies	\$ 17	\$ 45	\$ 62	\$ 29	\$ 20	\$ 49			\$ -	\$ 49
Repairs to Equipment and Furniture	\$ 19	\$ 16	\$ 35	\$ 20	\$ 20	\$ 40			\$ -	\$ 40
Other Operating Costs	\$ 15	\$ 12	\$ 27	\$ 12	\$ 12	\$ 24			\$ -	\$ 24
TOTAL	\$ 7,670	\$ 8,831	\$ 16,501	\$ 8,296	\$ 8,296	\$ 16,592	\$ 187	\$ 190	\$ 377	\$ 16,969

Legislative Reference Library

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget		FY 22 Base	FY 23 Base	FY 22-23 Base Biennial Budget
Full-time	\$ 1,367	\$ 1,373	\$ 2,740		\$ 1,365	\$ 1,359	\$ 2,724
Part-time, Seasonal, Labor Services	\$ 61	\$ 86	\$ 147		\$ 86	\$ 86	\$ 172
Other employee cost	\$ 7	\$ 56	\$ 63				\$ -
Printing & Advertising	\$ 1	\$ 1	\$ 2		\$ 1	\$ 1	\$ 2
Prof & Tech Srvces - Outside Vendor	\$ 16	\$ 40	\$ 56		\$ 43	\$ 43	\$ 86
IT Prof & Tech - Outside Vendor Srvcs	\$ 1		\$ 1				\$ -
Computer and Systems Services	\$ 38	\$ 100	\$ 138		\$ 84	\$ 90	\$ 174
Communications	\$ 3	\$ 4	\$ 7		\$ 4	\$ 4	\$ 8
Travel & Subsistence - Instate	\$ -	\$ 2	\$ 2		\$ 2	\$ 2	\$ 4
Travel & Subsistence - Outstate	\$ 2	\$ -	\$ 2				\$ -
Employee Development	\$ 1	\$ 1	\$ 2		\$ 1	\$ 1	\$ 2
Supplies	\$ 56	\$ 131	\$ 187		\$ 123	\$ 123	\$ 246
Repairs to Equipment and Furniture	\$ 1	\$ 7	\$ 8		\$ 7	\$ 7	\$ 14
Equipment	\$ 28	\$ 56	\$ 84		\$ 59	\$ 59	\$ 118
TOTAL	\$ 1,582	\$ 1,857	\$ 3,439		\$ 1,775	\$ 1,775	\$ 3,550

Legislative Budget Office

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget	FY 22 Base	FY 23 Base	FY 22-23 Base Biennial Budget	FY 22 Change	FY 23 Change	FY 22-23 Change	FY 22-23 Biennial Budget Request
Full-time	\$ 728	\$ 1,200	\$ 1,928	\$ 1,145	\$ 1,146	\$ 2,291	\$ 55	\$ 54	\$ 109	\$ 2,400
Other employee cost	\$ 2	\$ 7	\$ 9			\$ -			\$ -	\$ -
Space rental		\$ 65	\$ 65			\$ -	\$ 65	\$ 65	\$ 130	\$ 130
Printing & Advertising	\$ 1	\$ 1	\$ 2			\$ -	\$ 1	\$ 1	\$ 2	\$ 2
IT Prof & Tech - Outside Vendor Srvc		\$ 20	\$ 20			\$ -	\$ 20	\$ 20	\$ 40	\$ 40
Computer and Systems Services	\$ 42	\$ 45	\$ 87	\$ 45	\$ 45	\$ 90			\$ -	\$ 90
Communications	\$ 1	\$ 2	\$ 3	\$ 1	\$ 1	\$ 2	\$ 1	\$ 1	\$ 2	\$ 4
Travel & Subsistence - Instate		\$ 2	\$ 2	\$ 1	\$ 1	\$ 2	\$ 1	\$ 1	\$ 2	\$ 4
Travel & Subsistence - Outstate	\$ 4	\$ 3	\$ 7			\$ -	\$ 3	\$ 3	\$ 6	\$ 6
Employee Development	\$ 3	\$ 6	\$ 9			\$ -	\$ 6	\$ 6	\$ 12	\$ 12
State Agency Prov Pro/Tech Services		\$ 10	\$ 10			\$ -	\$ 10	\$ 10	\$ 20	\$ 20
IT State Agency Prof/Tech Services	\$ 34	\$ 69	\$ 103			\$ -	\$ 45	\$ 45	\$ 90	\$ 90
Supplies	\$ 2	\$ 3	\$ 5	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 4	\$ 6
Repairs to Equipment and Furniture	\$ 2	\$ 5	\$ 7			\$ -	\$ 5	\$ 5	\$ 10	\$ 10
Other Operating Costs		\$ 97	\$ 97			\$ -	\$ 66	\$ 66	\$ 132	\$ 132
Equipment	\$ 23	\$ 10	\$ 33			\$ -	\$ 10	\$ 10	\$ 20	\$ 20
TOTAL	\$ 842	\$ 1,545	\$ 2,387	\$ 1,193	\$ 1,194	\$ 2,387	\$ 290	\$ 289	\$ 579	\$ 2,966

Legislative Commission on Pensions and Retirement

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget		FY 22 Base	FY 23 Base	FY 22-23 Base Biennial Budget
Full-time	\$ 397	\$ 415	\$ 812		\$ 419	\$ 422	\$ 841
Other employee costs	\$ 2	\$ 6	\$ 8		\$ 5	\$ 5	\$ 10
Printing		\$ 1	\$ 1		\$ 1	\$ 1	\$ 2
Prof & Tech Srvces - Outside Vendor	\$ 135	\$ 147	\$ 282		\$ 135	\$ 135	\$ 270
Computer and Systems Services	\$ 8	\$ 8	\$ 16		\$ 8	\$ 8	\$ 16
Communications	\$ 1	\$ 1	\$ 2				\$ -
Travel & Subsistence - Instate	\$ 1	\$ 1	\$ 2		\$ 1	\$ 1	\$ 2
Travel & Subsistence - Outstate	\$ 1	\$ 4	\$ 5		\$ 4	\$ 4	\$ 8
Employee Development	\$ 3	\$ 2	\$ 5		\$ 2	\$ 2	\$ 4
Supplies	\$ 1	\$ 1	\$ 2		\$ 2	\$ 2	\$ 4
Repairs to Equipment and Furniture	\$ 1	\$ 1	\$ 2		\$ 1	\$ 1	\$ 2
Equipment	\$ 1	\$ 9	\$ 10		\$ 11	\$ 8	\$ 19
TOTAL	\$ 551	\$ 596	\$ 1,147		\$ 589	\$ 589	\$ 1,178

LCCMR

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget		FY 22 Request	FY 23 Request	FY 22-23 Biennial Budget Request
Full-time	\$ 381	\$ 516	\$ 897		\$ 565	\$ 565	\$ 1,130
Part-time, Seasonal, Labor Services	\$ 69	\$ 127	\$ 196		\$ 65	\$ 65	\$ 130
Other employee costs	\$ 10	\$ 25	\$ 35		\$ 21	\$ 21	\$ 42
Space rental	\$ 1	\$ 2	\$ 3				\$ -
Printing & Advertising	\$ 1	\$ 4	\$ 5		\$ 2	\$ 2	\$ 4
Prof & Tech Srvces - Outside Vendor	\$ 16	\$ 15	\$ 31		\$ 20	\$ 20	\$ 40
Computer and Systems Services	\$ 4	\$ 3	\$ 7		\$ 3	\$ 3	\$ 6
Communications	\$ 1	\$ 2	\$ 3		\$ 2	\$ 2	\$ 4
Travel & Subsistence - Instate	\$ 19	\$ 40	\$ 59		\$ 38	\$ 38	\$ 76
Employee Development		\$ 3	\$ 3		\$ 3	\$ 3	\$ 6
State agency Prov Prof Tech Serv	\$ 54	\$ 10	\$ 64		\$ 80	\$ 80	\$ 160
Supplies	\$ 5	\$ 6	\$ 11		\$ 5	\$ 5	\$ 10
Repairs to Equipment and Furniture	\$ 5	\$ 3	\$ 8		\$ 4	\$ 4	\$ 8
Other Operating Costs		\$ 68	\$ 68		\$ 60	\$ 60	\$ 120
Equipment	\$ 3	\$ 7	\$ 10		\$ 7	\$ 7	\$ 14
TOTAL	\$ 569	\$ 831	\$ 1,400		\$ 875	\$ 875	\$ 1,750

Lessard-Sams Outdoor Heritage Council

FY2022-23 Biennial Budget

Dollars in Thousands

Budget line item	FY 20 Actual	FY 21 Budget	FY 20-21 Biennial Budget		FY 22 Request	FY 23 Request	FY 22-23 Biennial Budget Request
Full-time	\$ 400	\$ 455	\$ 855		\$ 451	\$ 456	\$ 907
Part-time, Seasonal, Labor Services		\$ 8	\$ 8			\$ 2	\$ 2
Other employee costs	\$ 7	\$ 10	\$ 17		\$ 8	\$ 8	\$ 16
Space rental		\$ 1	\$ 1				\$ -
Printing & Advertising	\$ 3	\$ 5	\$ 8		\$ 5	\$ 5	\$ 10
Prof & Tech Srvces - Outside Vendor	\$ 77	\$ 65	\$ 142		\$ 45	\$ 45	\$ 90
IT Prof & Tech - Outside Vendor Srvcs		\$ 10	\$ 10		\$ 10	\$ 10	\$ 20
Computer and Systems Services	\$ 5	\$ 3	\$ 8		\$ 5	\$ 5	\$ 10
Communications	\$ 1	\$ 1	\$ 2		\$ 1	\$ 1	\$ 2
Travel & Subsistence - Instate	\$ 13	\$ 17	\$ 30		\$ 14	\$ 14	\$ 28
Supplies	\$ 1	\$ 2	\$ 3		\$ 2	\$ 2	\$ 4
Repairs to Equipment and Furniture	\$ 1	\$ 2	\$ 3		\$ 2	\$ 2	\$ 4
Other Operating Costs		\$ 19	\$ 19		\$ 1	\$ 1	\$ 2
Equipment	\$ 7	\$ 2	\$ 9		\$ 2	\$ 2	\$ 4
TOTAL	\$ 515	\$ 600	\$ 1,115		\$ 546	\$ 553	\$ 1,099