




Legislative Commission on Metropolitan Government

September 25, 2012

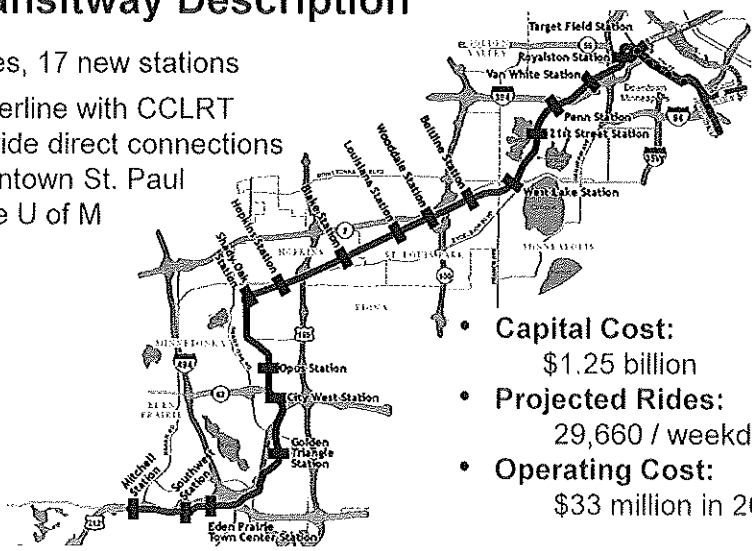


EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS




Transitway Description

- 15 miles, 17 new stations
- Will interline with CCLRT to provide direct connections to downtown St. Paul and the U of M



- **Capital Cost:**
\$1.25 billion
- **Projected Rides:**
29,660 / weekday
- **Operating Cost:**
\$33 million in 2018


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Overall Project Schedule

	2011	2012	2013	2014	2015	2016	2017	2018
Preliminary Engineering								
Final Design				ROD				
Construction					FFGA			
LRV Production & Testing								
Fare Collection Production & Testing								
Integration Testing								
Revenue Operations								



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Project Schedule – Six Month Look Ahead

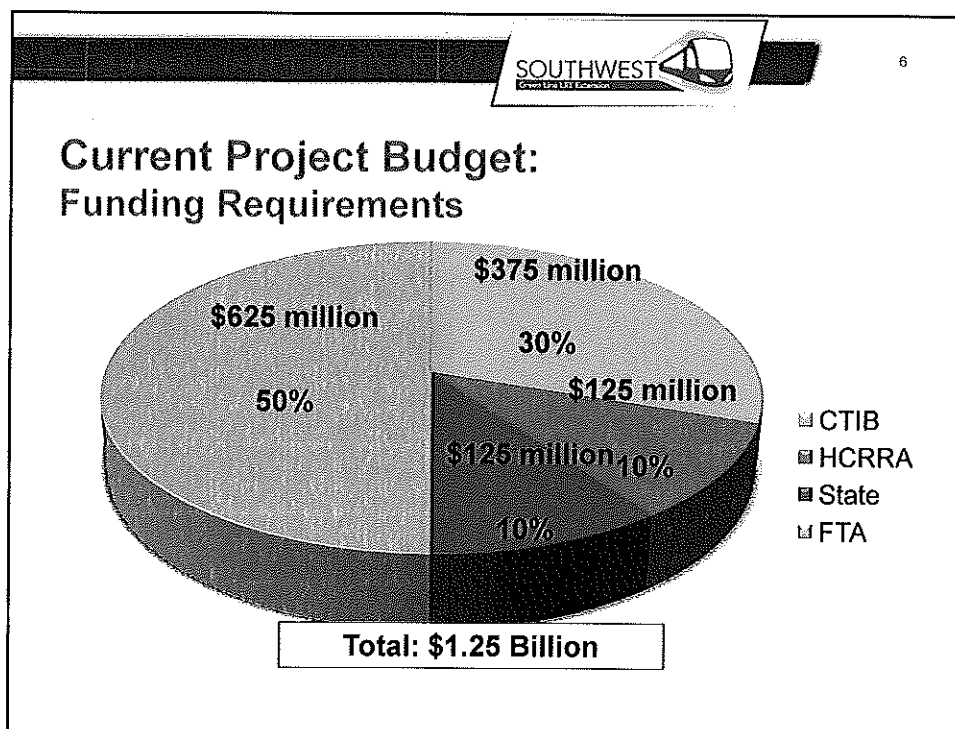
FTA Approves DEIS for Publication	Sept. 2012
Issue Notice to Proceed for Engineering Services Consultants	Q1 2013
Begin Preliminary Survey and Geotechnical and Other Investigations	Q1 2013
Issue Notice to Proceed for Peer Review Consultant	Q1 2013
Issue Notice to Proceed for Environmental Services (FEIS) Consultant	Q2 2013


SOUTHWEST
Construction

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Preliminary Engineering Consultants Procurement Schedule


Advertise RFPs	8/17/12
Pre-proposal conference	9/6/12
Response to proposer questions	9/18/12
Proposals due	10/2/12
Interview proposers	Oct/Nov 2012
Proposal evaluations/negotiations	Nov/Dec 2012
Contract Award / Notice to Proceed	Dec 2012 / Jan 2013




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Funding Status

Type	Year	Amount
CTIB	2010	\$7,000,000
	2011	\$12,200,000
	2012	\$13,562,000
HCRA	2010	\$3,150,000
	2011	\$3,250,000
	2012	\$2,900,000
State GO bonds	2009	\$5,000,000
DEED Grant	2012	\$2,000,000
Total		\$49,062,000


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More Information

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