

Status of MDH Grants from Patient Protection and Affordable Care Act					
	Title	Description	Date applied	Date awarded	Award information
1	Abstinence Education	This grant provides federal funds for abstinence programming to support decisions to abstain from sexual activity, with a focus on youth at high risk for teen pregnancies. Programs are required to be medically accurate and grantees are to ensure that programs are based in theory, of a sufficiently high intensity/duration to be effective, encourage peer support, and use well trained/supervised educators. Due date for State Plan is December 10, 2010.	8/27/2010	Expected 9/30/2010	Non-competitive with Minnesota's estimated award of \$505,743 each of the fiscal years 2010 through 2014. Match is required.
2	BRFSS	This grant is for supplemental funding for the Behavioral Risk Factor Surveillance System (BRFSS). The BRFSS is the primary source of state-specific information about health risk behaviors and health status, such as tobacco use and prevalence of chronic disease.	9/7/2010	Expected by 10/7/2010	\$260,000 for a 6-7 month period.
3	Emerging Infections Program (EIP)	The purpose of this grant is to enhance state and local health departments' disease surveillance infrastructure through enhancement of the epidemiology and laboratory capacity of the existing EIP network. This competitive grant is only open to the 10 existing EIP sites nationally as an enhancement to the existing EIP grant agreement. Funds will allow MDH to improve the oversight of complex ongoing EIP activities, increase laboratory and information technology support, improve surge capacity for influenza, and implement a new program to monitor bloodstream infections in dialysis patients.	8/27/2010	Expected 9/30/2010	MDH is applying for a \$650,000 one year supplement to its existing EIP grant award.
4	Epidemiology and Laboratory Capacity Grant (ELC)	The purpose of this grant is to enhance public health programs to improve health and help restrain the rate of growth of health care costs through building epidemiology, laboratory, and information technology capacity in state and local public health departments. This is a supplemental enhancement to MDH's current existing ELC grant.	8/27/2010	Expected 9/30/2010	MDH is applying for \$320,000 one year supplement to its existing ELC grant.
5	Health Insurance Exchange	The purpose of this planning grant is to help states conduct the research and planning needed to build a better health insurance marketplace and determine how their Exchanges will be operated and governed.	Did not apply		Up to \$1 million.

6	Maternal, Infant and Early Childhood Home Visiting Program	This grant provides evidence-based programs to promote: improvements in maternal and prenatal health, infant health and child health and development; increased school readiness; reductions in the incidence of child maltreatment; improved parenting related to child development outcomes; improved family social-economic status; greater coordination of referrals to community resources and supports; reductions in crime and domestic violence.	7/7/2010	7/15/2010	\$1,701,396 for FFY10.
7	Personal Responsibility Education Program (PREP)	This grant provides federal funds to educate adolescents on abstinence and contraception to prevent pregnancy and sexually transmitted infections, including HIV/AIDS.	Did not apply		Non-competitive with Minnesota's estimated award of \$868,121, each year for a five year period. No match requirements.
8	State Supplemental Funding for Healthy Communities, Tobacco Prevention and Control, Diabetes Prevention and Control and BRSS	This grant evaluates the existing SAGE (cancer screening) program referrals of low-income women smokers to the state tobacco quit line (QUITPLAN by Clearway).	9/3/2010	Expected by 10/3/2010	\$77,000 for 1 year.
9	Strengthening Public Health Infrastructure	This grant establishes a performance management system to better evaluate and improve effectiveness of the Department's organization, partnerships and programs. Includes redesign of information systems to achieve interoperability and health information exchange.	8/9/2010	9/20/2010	\$300,000 for all prevailing grantees plus \$1-2.7 million. MDH was awarded a total of \$1,960,000 for components I and II.
10	Support for Pregnant and Parenting Teens and Women	This grant is designed to develop and implement programs that assist pregnant and parenting teens and women.	8/2/2010	Expected 9/30/2010	Up to \$2 million.

Status of Funding Opportunities in Health Care Reform Law

FFIS, 31 Aug 2010, with notes from Minnesota Department of Human Services 8/24/2010; Revised 9/22/2010

Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CBO	Funding Information	Program Information			Funding Opportunity			Minnesota Information, Agency, due date	Legislative or Administrative Direction to Request Funding/ Participation	Status of Application (Blank = awaiting more information/not yet available)		
								CFDA #	Program Website	Program Guidance	Release Date	Due Date	Funding Announcement				Award	
Title I - Quality, Affordable Health Care:																		
Health Insurance Consumer Information	1002	State government or exchanges operating in states	Yes (Year 1)		No	X	\$30 million in first year; future years - authorizes such sums as necessary	93.519	http://www.hhs.gov/ocio/initiative/index.html			7/22/2010	9/10/2010	http://inside.ffis.org/ff/HCR/CAP7_22_10.pdf		Issued 7/22/10. Due 9/10/2010. Lead Agency: Commerce	No state agency applied.	
Premium Review Grants	1003	State government	FY 2010	Yes	Formula		\$250 million for FYs 2010-2014; No state should receive less than \$1 million or more than \$5 million annually	93.511	http://www.hhs.gov/ocio/initiative/index.html			6/7/2010	7/7/2010	http://inside.ffis.org/ff/HCR/HIPR6_7_10.pdf	http://www.hhs.gov/news/press/2010press/08/20100816a.html	Lead Agency: Commerce	Did not apply- Governor's decision. HHS reopened grant application for non-applying states to reconsider - under consideration.	
High Risk Pools	1101	State government or non-profit private entity	No later than 90 days after enactment	Yes			\$5 billion total (for claims and administrative costs)		http://www.hhs.gov/ocio/initiative/index.html	http://www.hhs.gov/ocio/initiative/facts.html						Lead Agency: Commerce		
Medicaid Program Demonstration	1201	State government	No later than 7/1/14		Demo.		Cost neutral											
Health Insurance Exchange Planning and Establishment Grants	1311	State government	No later than 3/23/11	Yes	Secretary discretion	Planning: No	Secretary of HHS determines amount; no grants awarded after January 1, 2015	93.525	http://www.hhs.gov/ocio/initiative/index.html			7/29/2010	9/1/2010	http://inside.ffis.org/ff/HCR/HIEP7_29_10.pdf		Lead Agency: Health	Legislative requirement to apply for one or more planning grants, including renewal grants (2010 Special Session, Chapter 1, Article 22, Section 5)	Did not apply for initial planning grant - Governor's decision
Grants for Implementation of Appropriate Enrollment	1561	State and local government																
Title II - Role of Public Programs:																		
Medicaid First Choice Option	2401	State government	FY 2011				Six percentage point increase in Medicaid FMAP										Lead Agency: DHS. This is a Medicaid option	
Key Follows the Person Financing Demonstration (Pilot program)	2403	State government	FY 2011	Yes	Demo.	Matching based on Enhanced FMAP	\$450 million annually for FYs 2011-2016	93.791	http://www.cms.gov/CommunityServices/Downloads/SMD100120_MFP.as	http://www.cms.gov/downloads/SMD100120_MFP.pdf		7/26/2010	1/7/2011	http://inside.ffis.org/ff/HCR/MFP7_26_10.pdf		Lead Agency: DHS. Due January, 2011	Did not apply for initial planning grant - Governor's decision. No decision on implementation grant.	

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FFIS, 31 Aug 2010, with notes from Minnesota Department of Human Services 8/24/2010; Revised 9/22/2010

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									Program Website	Program Guidance	Release Date	Due Date	Funding Announcement	Award			
Ageing and Disability Resource Centers (existing program)	2405 State government and territories	FY 2010	Yes	Cooperative agreement	No		\$10 million annually for FYs 2010-2014	93.048			5/31/2010	7/30/2010	http://inside.ffis.org/ff/HCR/AOAS_31_10.pdf			Three grants available: Not eligible for two, did not apply for third - Agency decision	
Medicaid Health Home for enrollees with Chronic conditions	2703 State government	01/01/2011			Matching based on FMAP		States will receive 90% FMAP for services for first eight quarters							Lead Agency: DHS and MDH	Legislative directive to comply with federal requirements to qualify for the 90% FFP (2010 Special Session, Chapter 1, Article 22, Section 2)		
Medicaid Health Home for enrollees with Chronic conditions: Planning Grants	2703.1 State government	01/01/2011			Matching based on FMAP		\$25 million total							Lead Agency: DHS and MDH.	Legislative directive to comply with federal requirements to qualify for the 90% FFP (2010 Special Session, Chapter 1, Article 22, Section 2)		
Medicaid Integrated Care Hospitalization Demonstration Program	2704 State government (up to 8)	01/01/2012		Demo.			Program through December 31, 2016; budget-neutrality requirement								Legislative directive to seek to participate (2010 Special Session, Chapter 1, Article 22, Section 3)		
Medicaid Global Payment System Demonstration Program	2705 State government (up to 5)	FY 2010		Demo.		X	Authorization for such sums as necessary for FYs 2010-2012								Legislative directive to seek to participate (2010 Special Session, Chapter 1, Article 22, Section 3)		
Pediatric Accountable Care Organization Demonstration Program	2706 State government	01/01/2010		Demo.		X	Authorization for such sums as necessary from January 1, 2010 - December 31, 2016; budget saving								Legislative directive to seek to participate (2010 Special Session, Chapter 1, Article 22, Section 3)		
Medicaid Emergency Psychiatric Demonstration Project	2707 State government	FY 2011	Yes	Demo.			\$75 million for FY 2011							Lead agency: DHS. This is a Medicaid project, but Minnesota likely does not qualify.	Legislative directive to seek to participate (2010 Special Session, Chapter 1, Article 22, Section 3)		

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Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CBO	Funding Information	CFDA #	Program Website	Program Guidance	Release Date	Due Date	Funding Announcement	Award			
Maternal, Infant, and Early Childhood Home Visitation Grant Program	2951 State government, territories (non-profit if state doesn't)	FY 2010	Yes	Formula	Funds must supplement not supplant state funds		\$100 million for FY 2010, \$250 million for FY 2011, \$350 million for FY 2012, \$400 million for FY 2013, \$400 million for FY 2014	93.505	http://inside.ffa.org/ff/Home_Visitn_g_FAO_1.pdf		6/10/2010	7/9/2010	http://inside.ffa.org/ff/HCR/MCHHV6_10_10.pdf	http://www.hrsa.gov/about/news/2010tabies/homevisiting.html	Lead Agency: MDH	Received \$1.7 M grant for FY 2010	
Services to individuals with Postpartum Condition	2952 Public or non-profit entity (including state and local government)	FY 2010				X	Authorizes \$3 million in FY 2010 and such sums as necessary for FYs 2011 and 2012										
Personal Responsibility Location Grant Program	2953 State government (local organization if)	FY 2010	Yes	Formula	Maintain FY 2009 spending level		\$75 million annually for FYs 2010 - 2014	93.092			7/30/2010	8/30/2010	http://inside.ffa.org/ff/HCR/PREP7_30_10.pdf			Did not apply - Governor's decision	
Persistence Education Restoration of funding for (isting program)	2954 State government	FY 2010	Yes	Formula			\$50 million annually for FYs 2010-2014	93.235			7/30/2010	8/30/2010	http://inside.ffa.org/ff/HCR/SAP7_30_10.pdf	Lead Agency: MDH		Applied, \$505,743 award expected 9/30/10. State match required.	
Title III - Improving the Quality and Efficiency of Health Care:																	
Hospital Value-Based Purchasing Program	3001 Hospitals	FY 2013					Incentive payments made to hospitals for performance are paid for by a reduction in										State is not an eligible applicant
Hospital Value Purchasing Demonstration	3001.1 Inpatient critical access hospitals and hospitals not eligible for purchasing	No later than 3/23/12		Demo.			Three-year demonstration, subject to budget neutrality										State is not an eligible applicant
Grants or Contracts for Quality Measure Development	3013 Entity that meets specified	FY 2010				X	Authorizes \$75 million annually for FYs 2010-2014										
Grants or Contracts for Collection of Data for Quality and Resource Use Measures	3014 Entity that meets specified criteria	FY 2010			Matching requirement	X	Authorizes such sums as necessary for FYs 2010-2014										
Local Community Hospital Demonstration Program (one-year extension)	3123 Expand participating states			Demo.		X											

FFIS, 31 Aug 2010, with notes from Minnesota Department of Human Services 8/24/2010; Revised 9/22/2010

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Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CBO	Funding Information	CFDA #	Website	Program Guidance	Release Date	Due Date	Funding Announcement	Award			
Medicare Rural Hospital Flexibility Program (Extension)	3129 State government						Authorizes such sums as necessary for FYs 2011-2012 to be appropriated from the Federal				8/30/2010	#####	http://edocket.access.gpo.gov/2010/pdf/2010-21512.pdf				
Medicare Prescription Drug Program - Additional Funding for Outreach and Assistance for Low-Income Programs (existing program)	3306 State health insurance programs, area agencies on aging, and aging and disability resource	FY 2009	Yes	Formula	No		Specifies additional funding amounts to be appropriated by entity for FYs 2009-2010 (\$7.5 million in FY 2009 and \$15 million in FY 2010 for health insurance and agencies on aging; \$5	93.071			5/31/2010	7/30/2010	http://inside.ffis.org/ff/HCR/AOAS_31_10.pdf		Lead agency: DHS	Applied for, award notification expected before 9/29/10	
Quality Improvement Technical Assistance and Implementation Grants	3501 Health care provider/org. and other specific				Matching												
Community Health Teams	3502 State or state-designated entity														Lead agency: DHS. State law requires DHS to apply.	Legislative directive to apply for grants or projects to establish community health teams (Special Session, Chapter 1, Article 22, Section 2).	
Regionalized Systems for Emergency Care Responses	3504 State government and			Competitive	Matching (25% of total funds)	X											
Trauma Care Centers (3 grants)	3505 Qualified public trauma centers	FY 2009			MOE requirement-secretary discretion	X	Authorizes \$100 million for FY 2009; such sums as necessary for FYs 2010-2015										State is not an eligible applicant
Trauma Service Availability	3505.1 State government	FY 2010		Formula based on approp. level	Funds must supplement not supplant state funds	X	Authorizes \$100 million annually for FYs 2010-2015										
Demonstration Program to Integrate Quality Improvement and Safety Training into Clinical Education	3508 Specified institutes of Higher Education (IHEs)			Demo.	Matching												State is not an eligible applicant

Title IV - Prevention of Chronic Diseases and Improving Public Health:

Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CBO	Funding Information	Program Information			Funding Opportunity			Minnesota Information, Agency, due date	Legislative or Administrative Direction to Request Funding/ Participation	Status of Application (Blank = awaiting more information; not yet available)
								CFDA #	Program Website	Program Guidance	Release Date	Due Date	Funding Announcement			
Prevention and Public Health Fund (to increase funding for certain programs authorized by Public Health Services Act, grants announced listed below)	4002	FY 2010	Yes				\$500 million for FY 2010, \$750 million for FY 2011, \$1 billion for FY 2012, \$1.25 billion for FY 2013, \$1.5 billion for FY 2014, and \$2 billion for FY 2015 and thereafter									Applied for; award notification expected 9/30/10
Strengthening Public Health Infrastructure (part of Prevention and Public Health Fund)														Lead Agency: MDH		MDH was awarded a total of \$1,960,000 for components I and II.
Supplemental Funding for Health Communities, Tobacco Prevention and Control, Diabetes Prevention and Control and FSS (part of Prevention and Public Health Fund)														Lead Agency: MDH		Applied for; award notification expected 10/3/2010
Advanced Comprehensive Prevention Planning and Implementation	4002.1	Specified health departments			No			93.523				8/13/2010	9/2/2010	http://inside.ffis.org/ff/HCR/HIV8_13_2010.pdf		
State Competitive Supplemental Funding for Behavioral Risk Factor Surveillance System	4002.2	State health departments			No			93.52				8/13/2010	10/8/2010	http://inside.ffis.org/ff/HCR/BRFSS8_13_2010.pdf		
//AIDS Surveillance: Financing Laboratory Reporting	4002.3	Specific state and local health			No			93.523				8/3/2010	10/8/2010	http://inside.ffis.org/ff/HCR/ELR8_3_2010.pdf		

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								Program Information			Funding Opportunity				Minnesota Information, Agency, due date	Legislative or Administrative Direction to Request Funding/ Participation	Status of Application (Blank = awaiting more information/ not yet available)
Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CBO	Funding Information	CFDA #	Program Website	Program Guidance	Release Date	Due Date	Funding Announcement	Award			
Expanded HIV Testing for Disproportionately Affected Populations	4002.4	Specific state and local health			Cooperative agreement			93.523					http://edocket.access.gpo.gov/2010/pdf/2010-20572.pdf				
Risk Force on Community Preventive Services	4003						Authorizes such sums as necessary										
Education and Outreach Campaign Regarding Preventive Benefits	4004	Priority funding for states and other entities				X	Authorizes such sums as necessary										
Grants for Establishment of School-Based Health Centers	4101	School-based health center or sponsoring	FY 2010	Yes	Competitive	No	\$50 million annually for FYs 2010-2013	93.501			6/30/2010	7/30/2010	http://inside.ffis.org/ff/HCR/SBHCC6_30_2010.pdf			State is not an eligible applicant	
Grants for Operation of School-Based Health Centers	4101.1	School-based health center or sponsoring facility	FY 2010			Matching (20% of grant); funds must supplement	Authorizes such sums as necessary for FYs 2010-2014										State is not an eligible applicant
Research-Based Dental Disease Management	4102	Community-based provider of dental services (including state or local					Authorizes such sums as necessary										
Rural Health Infrastructure	4102.1	State government	FY 2010		Cooperative		Authorizes such sums as necessary for FYs 2010-										
National Oral Health Surveillance System (to increase participation of states)	4102.3	State government and territories	FY 2010				Authorizes such sums as necessary for FYs 2010-2014										
National Oral Health Surveillance System (to increase participation of states)	4102.3	State government and territories	FY 2010				Authorizes such sums as necessary for FYs 2010-2014										
Improving Access to Preventive Services for Eligible Adults in Medicaid	4106	State government	01/01/2013			Matching based on FMAP	One percentage point increase in FMAP										

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Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CEO	Funding Information	CFDA #	Program Website	Program Guidance	Release Date	Due Date	Funding Announcement	Award			
Centives for Prevention of Chronic Diseases in Medicaid	4108 State government	No later than 1/1/11	Yes				\$100 million for five-year period, beginning January 1, 2011									Legislative directive to seek to participate (2010 Special Session, Chapter 1, Article 22, Section 3)	
Community Transformation Grants (BRFSS)	4201 State and local government, and community-	FY 2010				X	Authorizes such sums as necessary for FYs 2010-2014								Lead Agency: MDH		Applied for Behavior Risk Factor Surveillance System (BRFSS) grants.
Healthy Aging, Living Well Not Project	4202 State and local health departments	FY 2010				X	Authorizes such sums as necessary for FYs 2010-2014										
Demonstration Program to Improve Immunization Coverage	4204 State government	FY 2010		Demo.		X	Authorizes such sums as necessary for FYs 2010-2014										
Demonstration Project Concerning Individualized Wellness Plan	4303 Community health centers (up to 10)			Cooperative agreement		X	Authorizes such sums as necessary										
Epidemiology-Laboratory Capacity Grants (ELC) and Merging Infections Program (EIP)	4304 State and local health departments, and academic centers	FY 2010	Funded from Prevention and Public Health Fund in FY 2010		No	X	Authorizes \$190 million annually from FYs 2010-2013	93.521			8/3/2010	8/27/2010	http://inside.ffis.org/ff/HCR/EIP8_3_2010.pdf		Lead Agency: MDH		Applied for, award notification expected 9/30/10
Program for Education and Training in Pain Care	4305 Health professions schools, hospices, and other private/public					X	Authorizes such sums as necessary for FYs 2010-2012										State is not an eligible applicant
IP Obesity Demonstration Program (existing program)	4306 Local government, health department or educational agency; community-based organization;	FY 2010	Yes	Demo.			\$25 million for FYs 2010-2014										

Table V - Health Care Workforce:

FFIS, 31 Aug 2010, with notes from Minnesota Department of Human Services 8/24/2010; Revised 9/22/2010

								Program Information			Funding Opportunity				Minnesota Information, Agency, due date	Legislative or Administrative Direction to Request funding/ Participation	Status of Application (Blank = awaiting more information/not yet available)	
Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CBO	Funding Information	CFDA #	Program Website	Program Guidance	Release Date	Due Date	Funding Announcement	Award				
State Workforce Development Grants	5102 State workforce investment boards	FY 2010	From Prevention and Public Health Fund	Competitive	Matching (planning - 15% of grant, implement - 25% of grant)	X	Planning grants: Authorizes \$8 million for FY 2010 and such sums as necessary thereafter; implement grants: authorizes \$150 million for FY 2010 and such	93.509			6/17/2010	7/19/2010	http://inside.ffis.org/ff/HCR/SHCWD6_17_10.pdf					
State and Regional Centers for Health Workforce Analysis	5206 State, state workforce investment boards, and other	FY 2010				X	Authorizes \$4.5 million annually from FYs 2010-2014; authorizes such sums as necessary for FYs 2010-2014 for											
Grants to Nurse-Managed Health Clinics	5208 Nurse-managed health clinics	FY 2010	From Prevention and Public Health Fund		MOE Provisions	X	Authorizes \$50 million for FY 2010 and such sums as necessary from FYs 2011-2014	93.515			6/17/2010	7/19/2010	http://inside.ffis.org/ff/HCR/NMHC6_17_10.pdf				State is not an eligible applicant	
Primary Care Training and Enhancement	5301 Hospitals, schools of medicine, public or	FY 2010	From Prevention and Public Health Fund	Competitive	MOE Provisions	X	Authorizes \$125 million for FY 2010 and such sums as necessary for FYs 2011-2014				6/17/2010	7/19/2010	http://inside.ffis.org/ff/HCR/PCREP6_17_10.pdf , http://inside.ffis.org				State is not an eligible applicant	
Training Opportunities for Direct Care Workers	5302 HES	FY 2011				X	Authorizes \$10 million for FYs 2011-2013											State is not an eligible applicant
Training in General, Pediatric, and Public Health Industry	5303 Hospitals, schools of dentistry, public or	FY 2010				X	Authorizes \$30 million for FY 2010 and such sums as necessary for FYs 2011-2015											State is not an eligible applicant
Alternative Dental Health Care Providers Demonstration Project	5304 HES, state or county public health clinics, and other specified					X	Authorizes such sums as necessary											
Geriatric Workforce Development	5305 Geriatric education centers	FY 2011			Funds must supplement not supplant federal, state, and local funds	X	Authorizes \$10.8 million for FYs 2011-2014											State is not an eligible applicant
Dental and Behavioral Health Education Training Grants	5306 HES	FY 2010				X	Authorizes \$35 million for FYs 2010-2013											State is not an eligible applicant

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Nurse Retention Grants	5309	Schools of nursing and health care	FY 2010			X	Authorizes such sums as necessary for FYs 2010-2012										State is not an eligible applicant
Grants to Promote the Community Health Workforce	5313	Public or non-profit private entities (including states and public health)	FY 2010			X	Authorizes such sums as necessary for FYs 2010-2014										
Demonstration Grants for Family Nurse Practitioner Training Program	5316	Federally qualified health centers and nurse-	FY 2011				Authorizes such sums as necessary for FYs 2011-2014										State is not an eligible applicant
Local Health Education Centers	5404	Schools of medicine and schools of	FY 2010		Matching requirement	X	Authorizes \$125 million annually for FYs 2010-2014										State is not an eligible applicant
Primary Care Extension Program - State Hubs	5405	State government	FY 2011		Competitive	X	Authorizes \$120 million annually for FYs 2011-2012 and such sums as										
Demonstration Project to Provide Low-Income Individuals with Opportunities to Address Health Professions Workforce Needs	5507	State government, territories, IHEs, local workforce investment board, and	FY 2010	Yes	Demo.		\$80 million annually for FYs 2010-2012, \$85 million for FYs 2013-2014	93.093			6/21/2010	8/5/2010	http://inside.ffis.org/ff/HCR/HPTANF6_21_10.pdf				
Demonstration Project to Develop Training and Certification Programs for Personal or Home Care Aides	5507.1	State government (up to 6)	No later than 9/23/11	Yes	Competitive; Demo.	No	\$5 million annually for FYs 2010-2012	93.512			6/17/2010	7/19/2010	http://inside.ffis.org/ff/HCR/PHCAST6_17_10.pdf		Lead Agency: DHS		Did not apply - Agency decision (already have system developed and implemented)
Extension of Family-to-Family Health Information Centers (existing program)	5507.2		FY 2010				Extends program through FY 2012						http://www.hrsa.gov/about/news/2010tables/familyhealthinfocenters.html	http://www.hrsa.gov/about/news/2010tables/familyhealthinfocenters.html			
Teaching Health Centers Development Grants	5508	Teaching health centers	FY 2010			X	Authorizes \$25 million in FY 2010, \$50 million annually in FYs 2011-2012, and such sums as										State is not an eligible applicant

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Graduate Nurse Education Demonstration	5509	Hospitals (up to 5)	FY 2012	Yes	Reimburses specified		\$50 million annually for FYs 2012-2015									State is not an eligible applicant	
Merit Qualified Health Centers (existing program)	5601		FY 2010			X	Authorizes specific funding for FYs 2010-2015, increases authorization from \$2.9 billion in FY 2010 to \$8.3										
Grants for Co-Locating Primary and Specialty Care Community-Based Mental Health Settings	5604	Qualified community mental health programs	FY 2010			X	Authorizes \$50 million for FY 2010 and such sums as necessary for FYs 2011-2014										
Title VI - Transparency and Program Integrity:																	
Enhancement of Long-Term Care Facilities	2041	Long-term care facilities	FY 2011			X	Authorizes \$20 million for FY 2011, \$17.5 million for FY 2012, and										State is not an eligible applicant
Adult Protective Services - State Demonstration Projects	2042	State and local government	FY 2011			X	Authorizes \$25 million annually for FYs 2011-2014										
Grants to Enhance the Provision of Adult Protective Services	2042.1	State government and territories	FY 2011		Formula	Funds must supplement not supplant federal, state, and local resources	X	Authorizes \$100 million annually for FYs 2011-2014									
Adult Protective Services - State Demonstration Projects	2042.2	State and local government	FY 2011			X	Authorizes \$25 million annually for FYs 2011-2014										
Grants to Support the Long-Term Care Ombudsman Program	2043	Eligible entities with relevant experience	FY 2011			X	Authorizes \$5 million in FY 2011, \$7.5 million in FY 2012, and \$10 million annually for FYs 2013-2014; training program										
Grants to State Survey Agencies	2044	State agencies that perform surveys of nursing	FY 2011			X	Authorizes \$5 million annually for FYs 2011-2014										

FFIS, 31 Aug 2010, with notes from Minnesota Department of Human Services 8/24/2010; Revised 9/22/2010

Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CBO	Funding Information	CFDA #	Program Information		Funding Opportunity			Minnesota Information, Agency, due date	Legislative or Administrative Direction to Request Funding Participation	Status of Application (Blank = awaiting more information/not yet available)
									Website	Program Guidance	Release Date	Due Date	Funding Announcement			
ationwide Program for tional and State ckground Checks on rect Patient Access ployees of Long-Term re Facilities	6201 State government	FY 2010	Yes	Formula	Matching requirement		Not to exceed \$160 million for FYs 2010-2012	93.506	http://www.cms.gov/SurveyCertification/04_Backgroun	http://inside.ffis.org/ff/CMS_Information_Bulletin_6-10.pdf	6/1/2010	8/9/2010	http://inside.ffis.org/ff/HCR/NBGCP6_1_10.pdf		Lead agency: DHS	Applied for -- then withdrawn

Title X - Strengthening Quality, Affordable Health Care for All Americans:

ral Physician Training ants	749 Specified schools	FY 2010			MOE, funds must supplement	X	Authorizes \$4 million annually for FYs 2010-2013										
eventive Medicine and bilic Health Training ogram	768 State and local health departments, and other specified	FY 2011				X	Authorizes \$43 million for FY 2011 and such sums as necessary for FYs 2012-2015										
ite Balancing Incentives ogram (Medicaid Home-d Community-Based vices)	10202 State government	FY 2012			Maint. of eligibility req.		Increase in FMAP (2 or 5 percentage points); total cannot exceed \$3 billion for the 10/1/11 -										
IP Outreach and olfment (existing ogram)	10203 State government		Yes				Extends program through FY 2015 and appropriates an										
gncancy Assistance Fund	10212 State government	FY 2010	Yes	Competitive	Funds must supplement not supplant		\$25 million annually for FYs 2010-2019	93.5			7/1/2010	8/2/2010	http://inside.ffis.org/ff/HCR/PAF7_1_10.pdf	Lead agency: MDH		Applied for	
ogram for Early Detection Certain Medical onditions Related to vironmental Health zards	10323 State and local government, community health centers,	FY 2010	Yes				\$23 million for FYs 2010-2014; \$20 million for each five year period thereafter										
mmunity-Based laborative Care Network ogram	10333 Network should include hospitals and federally qualified	FY 2011				X	Authorizes such sums as necessary for FYs 2011-2015										
ional Diabetes vention Program	10407 State and local health departments and other specified	FY 2010				X	Authorizes such sums as necessary for FYs 2010-2014										

FFIS, 31 Aug 2010, with notes from Minnesota Department of Human Services 8/24/2010; Revised 9/22/2010

								Program Information			Funding Opportunity				Minnesota Information, Agency, due date	Legislative or Administrative Direction to Request Funding/ Participation	Status of Application (Blank = available more information not yet available)
Program Name	Eligible Entities	Start Date	Direct Approp	Type of Grant	Matching and MOE Provisions	Discretionary \$ Per CBO	Funding Information	CFDA #	Program Website	Program Guidance	Release Date	Due Date	Funding Announcement	Award			
National Centers of Excellence for Depression	10410 IHEs	FY 2011		Competitive		X	Authorizes \$100 million annually for FYs 2011-2014, \$150 million										State is not an eligible applicant
Infrastructure to Expand Access to Care	10502 IHEs and the state's sole public academic	FY 2010	Yes	Competitive	Yes		\$100 million in FY 2010	93.502			8/18/2010	10/4/2010	http://inside.ffis.org/ff/HCR/IEA8_18_10.pdf				
Community Health Center Fund (to increase funding for existing community health center program)	10503	FY 2011	Yes				\$1 billion in FY 2011, \$1.2 billion in FY 2012, \$1.5 billion in FY 2013, \$2.2 billion in FY 2014, and \$3.6 billion in FY 2015; an additional \$1.5							New Access Points: http://inside.ffis.org/ff/HCR/NAP8_9_10.pdf			
Demonstration Project to Provide Access to Affordable Care	10504 State-based, non-profit, public-private partnership	08/23/2010		Demo.		X	Authorizes such sums as necessary										
State Demonstration Programs to Evaluate Alternatives to Current Medical Tort Litigation	10607 State government	FY 2011		Demo.		X	Authorizes \$50 million for FYs 2011-2015										

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Health Care Access Fund2010 End of Session
(Includes GAMC Bill and Contingent MA Expansion)

Figures in \$ Thousands

	Closing FY 08	Closing FY 09	Projected FY 10	Projected FY 11	Projected FY 12	Projected FY 13
Actual and Estimated Resources						
Balance Forward from Prior Year	165,783	260,374	291,896	202,407	40,224	120,251
Prior Year Adjustments	924	1,102	-	-	-	-
Adjusted balance forward	166,707	261,476	291,896	202,407	40,224	120,251
Revenues:						
2% Provider Tax	428,808	468,827	478,200	498,400	526,400	557,600
1% Gross Premium Tax	61,457	61,040	59,800	62,300	63,800	65,400
State Share of MnCare Enrollee Premiums ¹	19,355	15,510	20,122	25,975	26,907	27,603
Investment Income	9,845	6,552	2,101	1,419	-	337
Federal Match on Administrative Costs	6,141	7,137	7,795	7,931	7,931	7,931
Revenue Refunds	(8,657)	(13,075)	(7,000)	(7,500)	(8,000)	(8,500)
All Other	31	106	106	106	106	1,306
Total Revenues	516,980	546,097	561,124	588,631	617,144	651,677
Transfers In:						
Laws 2010, SS1, Ch. 1 - Repayment of Loan from General Fund	-	-	-	-	40,000	-
Technology Carryforward from 2008	-	365	-	-	-	-
Total Resources Available	583,687	807,938	853,020	791,038	687,368	771,927
Actual and Estimated Uses						
Expenditures:						
MinnesotaCare Direct Appropriation	303,958	342,452	491,439	761,670	902,447	1,041,478
Laws 2010, Ch. 200 Reduction in MinnesotaCare Expenditures	-	-	(42,792)	(211,621)	(186,035)	(189,517)
Laws 2010, SS1, Ch. 1	-	-	-	(5,942)	(10,736)	(2,743)
DHS - Increase in MnCare Managed Care Withhold	-	-	68	5	-	7
DHS - MnCare Purchase by Volunteer Firefighters	-	-	-	-	(2,504)	(3,225)
DHS - Inpatient Hospital Rateable Reduction - 1.96%	-	-	(3,203)	(3,203)	(4,872)	(5,258)
DHS - Critical Access Dental	-	-	(22,199)	(17,715)	(17,715)	(24,813)
DHS - MnCare Rate Reduction 15% for Adults w/o Kids >75% of FPG	-	-	(13,242)	(102)	(19,929)	(24,578)
DHS - Managed Care Non-Admin 3% Rate Reduction	-	-	(1,020)	(286)	(286)	(331)
DHS - ER Withhold to Reduce ER Reserves	-	-	(6,933)	(6,933)	-	-
DHS - State COBRA Subsidy Carryforward Authority	-	-	198	198	-	-
MDH - Health Care Transformation Task Force	-	-	39	39	-	-
MDH - Advisory Group on Admin Expenses	-	-	-	-	-	-
State Share of MnCare Enrollee Premiums ¹	19,355	15,510	20,122	25,975	26,907	27,603
Federal Medicaid and S-CHIP Offsets [Non-Add]:	[127,039]	[149,878]	[175,829]	[169,488]	[171,830]	[224,044]
MA Direct Appropriation	-	-	-	-	3,184	6,993
Department of Human Services	29,384	28,905	36,264	35,151	36,157	36,932
COBRA Premium Subsidy - ARRA	-	-	22,593	6,890	-	-
Interest on Tax Refunds	448	566	400	400	400	400
Department of Health	12,031	15,618	39,203	40,809	12,669	8,535
Dept. of Employment & Economic Development	-	-	1,000	-	-	-
Laws 2010, SS1, Ch.1 - Cancel Appropriation for Section 125 Plans	-	-	(998)	-	-	-
Legislature	178	178	178	178	178	178
Department of Revenue	1,623	1,739	1,761	1,749	1,749	1,749
Total Expenditures	366,977	404,868	559,190	610,085	741,619	873,410
Transfers Out:						
Special Revenue Fund: MAXIS/MMIS and Other	4,508	8,695	-	-	-	-
General Fund: Critical Access Dental Payments	1,672	-	-	-	-	-
General Fund: Provider and Gross Premium Tax Expansion	48,000	48,000	48,000	48,000	-	-
General Fund: Limited Tax Credit	-	-	730	730	730	730
General Fund: One-time Transfer/Loan	-	50,000	-	-	-	-
Prior Year Transfer Correction	-	2,222	-	-	-	-
University of Minnesota	2,157	2,157	2,157	2,157	2,157	2,157
Laws 2010 Ch. 200, Two Month Extension of GAMC	-	-	28,000	-	-	-
Laws 2010 Ch. 200, Temporary Uncompensated Care Payments	-	-	1,538	18,462	-	-
Laws 2010, SS1 Ch.1 - Loan to General Fund	-	-	40,000	40,000	-	-
Total Transfers Out	56,337	111,074	80,425	109,349	2,887	2,887
Total Uses	423,314	516,042	649,615	719,434	744,506	876,297
MA Early Expansion Contingency ²	-	-	998	31,380	(167,389)	(105,614)
Balance	260,373	291,896	202,407	40,224	120,251	1,244

¹Actual contributions made by enrollees include both federal and state share of premiums.²The fiscal impact on MinnesotaCare is contingent upon a governor's executive order to opt into the early expansion of Medicaid for adults without children under 75 percent of the federal poverty guideline. Its value will be re-estimated based upon the effective date of the program.*George Hoggson*

Medicaid Early Expansion Details

Expenditures

DHS - MA Early Expansion - MinnesotaCare Operations	(73)	(605)	(743)
DHS - MA Early Expansion - Administrative FFP @ 40%	29	242	297
DHS - MA Early Expansion - Savings to MNCare	(145,280)	(356,067)	(439,318)
Total Expenditures	(145,324)	(356,430)	(439,764)

Transfers

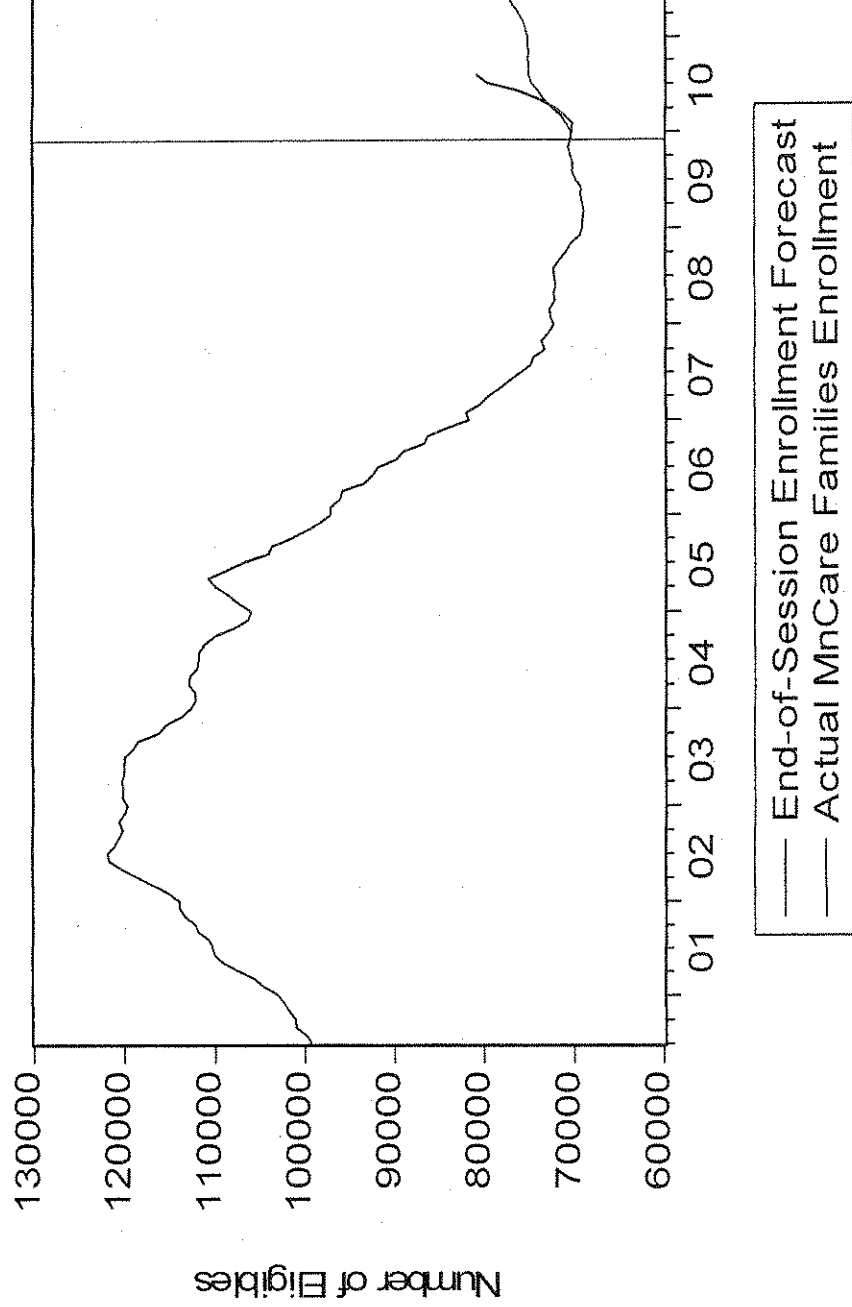
Laws 2010, SS1 Ch. 1 - Transfer MNCare Savings to GF	998	141,041	286,150
General Fund: Provider and Gross Premium Tax Expansion		48,000	48,000
Total Transfers Out to General Fund	998	176,704	334,150

Net Effect of MA Early Expansion	998	31,380	(167,389)	(105,614)
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**MinnesotaCare Enrollment
End-of-Session 2010 Forecast**

	Families With Children		Dif	% Dif	Cumulative % Dif
	Forecast	Actual			
July '09	69,790	69,790	0	0.00%	0.00%
Aug.	70,160	70,160	0	0.00%	0.00%
Sept.	70,036	70,036	0	0.00%	0.00%
Oct.	70,296	70,296	0	0.00%	0.00%
Nov.	70,521	70,521	0	0.00%	0.00%
Dec.	70,313	70,313	0	0.00%	0.00%
Jan '10	70,198	70,125	-73	-0.10%	-0.10%
Feb	70,770	70,080	-690	-0.97%	-0.54%
Mar	71,352	70,988	-364	-0.51%	-0.53%
Apr	72,331	72,066	-265	-0.37%	-0.49%
May	73,303	73,970	667	0.91%	-0.20%
Jun	73,905	76,320	2,415	3.27%	0.39%
July '10	74,639	79,791	5,152	6.90%	1.35%
Aug.	74,913	81,043	6,130	8.18%	2.23%

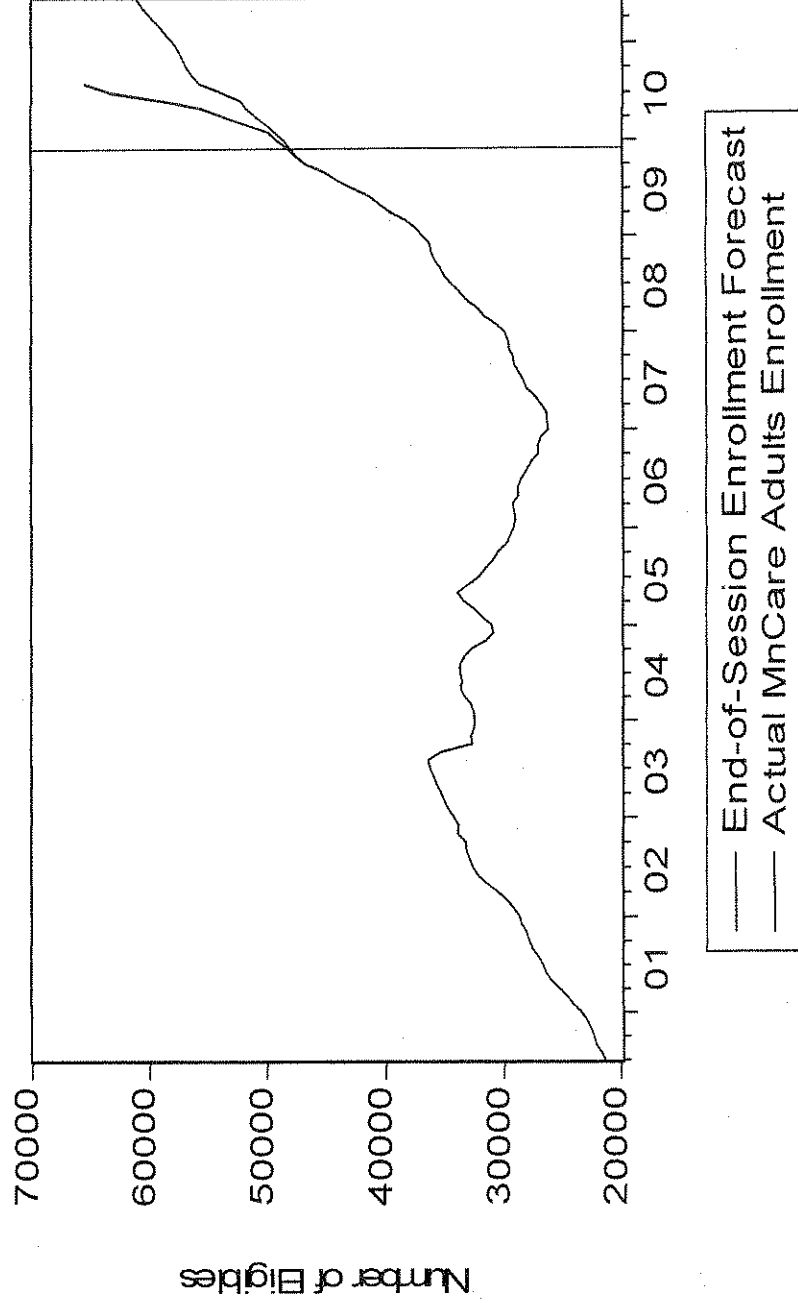
MinnesotaCare Families With Children



**MinnesotaCare Enrollment
End-of-Session 2010 Forecast**

Adults Without Children (Excluding Trans MnCare)		Dif	% Dif	Cumulative % Dif
Forecast	Actual			
July '09	42,711	0	0.00%	0.00%
Aug.	44,011	0	0.00%	0.00%
Sept.	45,040	0	0.00%	0.00%
Oct.	46,636	0	0.00%	0.00%
Nov.	47,425	0	0.00%	0.00%
Dec.	47,913	0	0.00%	0.00%
Jan '10	48,432	634	1.31%	1.31%
Feb	49,233	598	1.21%	1.26%
Mar	49,991	1,726	3.45%	2.00%
Apr	50,850	2,665	5.24%	2.83%
May	51,666	3,814	7.38%	3.77%
Jun	52,246	6,593	12.62%	5.30%
July '10	53,798	9,373	17.42%	7.13%
Aug.	55,741	9,803	17.59%	8.55%

**MinnesotaCare Adults Without Children
(Excluding Transitional MinnesotaCare)**



**MinnesotaCare Enrollment
End-of-Session 2010 Forecast**

	Total MnCare Enrollment		Dif	% Dif	Cumulative % Dif
	Forecast	Actual			
July '09	112,501	112,501	0	0.00%	0.00%
Aug.	114,171	114,171	0	0.00%	0.00%
Sept.	115,076	115,076	0	0.00%	0.00%
Oct.	116,932	116,932	0	0.00%	0.00%
Nov.	117,946	117,946	0	0.00%	0.00%
Dec.	118,226	118,226	0	0.00%	0.00%
Jan '10	118,630	119,191	561	0.47%	0.47%
Feb	120,003	119,911	-92	-0.08%	0.20%
Mar	121,343	122,705	1,362	1.12%	0.51%
Apr	123,181	125,581	2,400	1.95%	0.88%
May	124,969	129,450	4,481	3.59%	1.43%
Jun	126,151	135,159	9,008	7.14%	2.41%
July '10	128,437	142,962	14,525	11.31%	3.74%
Aug.	130,654	146,587	15,933	12.19%	4.85%

**Total MinnesotaCare Enrollment
(Excluding Transitional MinnesotaCare)**

